

		Aim Four				
	Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments
CP4.a1 Equipment delivered within 7 days	Bigger is Better	76.00	86.00	94.00	▲	
CP4.a2 Intensive home care per 1000 65 or over	Bigger is Better	7.67	12.01	8.87	▲	
CP4.a3 Adults physical disability helped to live at home	Bigger is Better	2.20	5.02	2.05	▲	Under-performance explanation The Helped to live at home indicators are cumulative and performance will improve throughout the year. This drive to improve performance began at the beginning of April 07 and the first 6 months were used to set up clear frameworks for achieving the target
CP4.a4 Adults learning disabilities helped to live at home	Bigger is Better	1.81	3.10	1.94	▲	Under-performance explanation The Helped to live at home indicators are cumulative and performance will improve throughout the year. This drive to improve performance began at the beginning of April 07 and the first 6 months were used to set up clear frameworks for achieving the target
CP4.a5 Adults with mental health problems helped to live at home	Bigger is Better	1.63	3.26	1.89	▲	Under-performance explanation The Helped to live at home indicators are cumulative and performance will improve throughout the year. This drive to improve performance began at the beginning of April 07 and the first 6 months were used to set up clear frameworks for achieving the target
CP4.a6 Older people helped to live at home	Bigger is Better	56.20	80.01	43.30	▲	Good performance This measure includes accommodation provided by Home Options, Project Abode and Project Care. This result is from the first phase of Project Care to come on stream, i.e. 48 self contained flats with 24 hour support for people with learning disabilities. T
CP4.b2 Supported accommodation	Bigger is Better	?	40.00	48.00	▲	

	Tolerance	Result 2006/07		Target 2007/08		Aim Three (a)		Performance	Comments
		Result	2006/07	Target	2007/08	Latest Result	2007/08		
CP3.a1 No. of schools achieving Healthy Schools Status	Bigger is Better	75.00	140.00	79.00				This was green for national target (from which these figures are derived) for July 2007. Schools work by academic year and therefore will not reflect target until July 2008	
CP3.a2 No. of schools with a drug education policy	Bigger is Better	234.00	220.00	238.00					
CP3.a3 No. of Hours Young People in Positive Activities	Bigger is Better	39200.00	19500.00	13131.00				Under-performance explanation Although we just missed our summer target, many more returns have been sent to the County Team and we are confident of achieving the end of year target.	
CP3.a4 No. of C&YP accessing CAMHS	Bigger is Better	1943.00	2102.00	1153.00					
CP3.a5 Percentage of obese Children under the age of 11	Smaller is Better	11.40	12.10	8.54				data for Sept 07 is provisional as at 19/10/07) awaiting validation by DH. Lesley Manning BPCT this is an average of the two year groups - but will be more accurately reported when numbers obese and number of children measured are used. Awaiting final data from Strategic health authority. Final data now received 19/11 giving absolute numbers hence reduced child obesity rate to 8.54.	
CP3.a6 Percentage 5-16yrs with 2+ hours of Physical Education	Bigger is Better	81.00	85.00	87.38					
CP3.a7 % Disabled YP with good quality Transition Plans	Bigger is Better	50.00	100.00	100.00					
Aim 5									
CP5.a1 Looked after children who have permanency plans	Bigger is Better	100.00	95.00	95.00					
CP5.a2 Initial assessments complete within 7 days	Bigger is Better	58.00	61.00	46.50				Under-performance explanation Two specific areas of work are underway to enable a more complete analysis of assessments which will ensure more accurate reporting. One requirement is that all assessments begun are properly integrated into Protocol. A second key area is to ensure that all workflow tasks are	
CP5.a3 Re-registrations on child protection register	Plan is Best	14.70	12.35	12.50					
CP5.a4 LAC fostered by friends or relatives	Bigger is Better	15.79	14.00	12.84				Under-performance explanation Of those children placed in foster care performance of placing LAC with relatives and friends is very good but because we have high numbers of LAC placed with parents	
CP5.b1 Carers of children supported by respite breaks	Bigger is Better	?	?	?					

Corporate Performance Report: Children Young People

	Tolerance	Aim Three (C)			Performance	Comments
		Result 2006/07	Target 2007/08	Latest Result		
CP3.c01 Percentage of pupils achieving 5+ GCSE's grades A*-C	Bigger is Better	68.60	70.20	69.00	<p>Good performance Although we have not met our target, our result is top of statistical neighbours and of all shire counties.</p> <p>Provisional data Final results will be known when school performance tables are published.</p> <p>Under-performance explanation</p>	
CP3.c03 Percentage of Pupils achieving Level 4 at Key Stage 2 - Maths	Bigger is Better	80.00	86.00	82.00	<p>This is an aspirational target imposed by the DCSF. Results are up 2% on last year which is a greater increase than national. Against our (new) statistical neighbours our position has improved to Joint 2nd this year.</p> <p>Provisional data</p> <p>Final results will be known when school performance tables are published.</p> <p>Under-performance explanation</p>	
CP3.c04 Percentage of Pupils achieving Level 4 at Key Stage 2 - English	Bigger is Better	84.00	?	86.00	<p>Final results will be known when school performance tables are published.</p> <p>Provisional data</p>	
CP3.c05 Percentage of Schools below DFES Floor Targets (KS2)	Smaller is Better	11.00	10.00	9.50	<p>Final results will be known when school performance tables are published.</p> <p>Provisional data</p>	
CP3.c06 Percentage of Schools below DFES Floor Targets (KS4)	Smaller is Better	3.00	3.00	3.00	<p>Final results will be known when school performance tables are published.</p> <p>Provisional data</p>	
CP3.c07 Percentage of Pupils in achieving Level 4+ English	Bigger is Better	68.60	72.40	71.80	<p>English might increase to 72%</p>	
CP3.c08 Percentage of Pupils achieving Level 4+ Maths	Bigger is Better	62.50	62.50	68.50		
CP3.c09 Percentage of 3 Yr Olds with access to early education	Bigger is Better	100.00	100.00	100.00		
CP3.c10a Ensure special school provision - external placements	Smaller is Better	?	6.80	7.34	<p>Under-performance explanation There has been a significant reduction in the overall number of statements (2%) and therefore the increase in the percentage of external placements is in line with this.</p> <p>Under-performance explanation</p>	
CP3.c10b Ensure special school provision - mainstream schools	Bigger is Better	?	51.00	50.00	<p>There has been a significant reduction in the overall number of statements (2%) and therefore the increase in the percentage of external placements is in line with this.</p>	

		Aim Three				
Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments	
CP3.d1 Number of Children's Centres	Bigger is Better	9.00	24.00	14.00		
CP3.d2 Number of Schools offering extended services	Bigger is Better	84.00	160.00	160.00		
CP3.d3 Percentage of excluded children receiving 21+hrs alt. tuition	Bigger is Better	65.00	100.00	70.70		Under-performance explanation Children with Statements of SEN are more difficult to place. Also, from September, the criteria for placing children has been reduced from the 16th day to the 6th. This will consequently affect the average number of hours of tuition received the longer a child takes to place beyond the 6th day.
CP3.d4 No. of Childcare providers in Bucks Q.A.S	Bigger is Better	63.00	80.00	63.00		Under-performance explanation We have recently re-launched this scheme and hope to attract more providers. We are confident of achieving the end of year target.
CP3.d5 Number of Members of Young People's Participation Network	Bigger is Better	?	250.00	409.00		
CP3.e1 Percentage of 16-19yrs who are Not in Education, Employment or Training	Smaller is Better	3.40	3.40	5.70		NEET Performance NEET Performance has significant annual trends. The NEET target can only be measured in quarter 3 (December). All other quarters must be compared to previous years performance to gauge progress. NEET in September 2006
CP3.b1 Reviews of child protection cases	Bigger is Better	100.00	100.00	100.00		
CP3.b3 Schools deal well with bullying	Bigger is Better	?	80.00	58.00		Under-performance explanation 'How well does your school deal with bullying' is a new question in the schools Hands Up survey and when setting the target for this we had no baseline data. Although we are well under our target, the average national result for this question is 57%.
CP3.b4 % multi-agency action plans in place/audited	Bigger is Better	100.00	?	100.00		

Aim One						
Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments	
CP1.a3 Voting in UK Youth Parliament elections	14016.00	11000.00	?	?	Annual Data	
CP1.a4 Young people involved in Youth Councils	69.00	65.00	64.00	?	Youth councils Recruiting is continuing to each of the district youth cabinets. Many (5) of the area youth councils are still not up and running but managers are aware and are working to re-launch them.	
CP1.b5 Complete project plan for increasing number of Information Points	?	?	125.00	?	Milestone progress The Local Access Officer is in place (Charlotte Watts), and we have agreed the final version of the Local Access Strategy, which Dean will be presenting to COMT on 31 October. Setting up 15 Customer Access Points is given as a target for the next 12 months from October 2007.	
Aim Four						
Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments	
CP4.c1 Adults obtaining Quali. care and retail sectors	301.00	1000.00	118.00	?	Level 2 skills Performance against this target is still well below target. The main issue is that students are taking longer than anticipated to complete their NVQ awards. There are a further 246 currently on programme from 2006/7 who have yet to complete. A further 400 are being recruited, the risk factor is how many of these will complete before July 2008.	
CP4.c2 Adults obtaining Quali. in literacy and numeracy	1174.00	1500.00	1707.00	?	October report We are still waiting for some results to come in for academic year 2006/7 but with 469 positive results in to date the overall accumulative target of 1500 has now been reached	
CP4.c3 People receiving 'at home' library service	14.00	16.00	15.45	?	Under-performance explanation Adult Social Care have made BVPI 54 a priority for their service and the number of people being supported by them has now increased from 2,896 in 2005 to 3,202 in Sep 2007. The Home Library Service operates in partnership with the WRVS and their volunteers work directly with people in their homes. Despite consistently increasing the number of people that it serves (376 in 2005 to 476 in Sep. 2007), it is now finding it difficult to keep pace with Adult Social Care on its existing resources. How this service will continue to be delivered in the future will now need to be reviewed.	
CP4.c4 Online access to Libraries Information Service	23586.00	30000.00	21671.00	?		

Aim Six						
	Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments
CP6.a1 Number of domestic burglaries		2326.00	2508.00	1066.00		
CP6.a2 Reporting of domestic violence	Smaller is Better	2893.00	2138.00	1379.00		
CP6.a3 Percentage of domestic violence incidents which are repeat offences	Bigger is Better					Under-performance explanation The PSA board has funded Police operations targeting repeat offenders. Whilst seen as positive by both the police and those visited, it did not affect the statistics. A short evaluation is currently being undertaken on the operation, before any further funding is given. Work is continuing around both PSA targets including running a domestic abuse publicity campaign from Nov - Feb 2008 that will target repeat offenders as well as encouraging victims to report incidents, and providing support to perpetrators for victims (The Freedom Programme) and perpetrators (Turning Point) of domestic abuse. It should be noted that 33a and 33b are very difficult to achieve together, by the very nature of domestic abuse, to increase reporting will often mean that recorded repeat incidents also increase.
CP6.a4 Incidents of antisocial behaviour	Smaller is Better	23.79	20.33	25.63		
CP6.a5 Percentage of people who feel informed about tackling antisocial behaviour	Smaller is Better	?	?	?		
CP6.a6 Number of 'no cold calling zones'	Bigger is Better	?	?	?		Annual Data
CP6.b3 Percentage of residents who feel safe or fairly safe outside during the day	Bigger is Better	323.00	400.00	370.00		
CP6.b4 Percentage of residents who feel safe or fairly safe outside in the dark	Bigger is Better	86.00	86.00	86.00		Annual Data
		53.00	47.00	53.00		Annual Data

CP6.c1 Equality Standard Level	Bigger is Better	2.00	3.00	2.00	2.00	<p>Good performance</p> <p>Staff have worked with young people through out the summer break. They have worked with the older generation on different projects. One residential has taken place and another is at this moment taking place in Germany completes on Friday. All day trips to promote understanding of the sacrifice made during WW2 and to start looking at partition have been completed. A new DVD has been made to visually track the progression of young people and will be available as soon as possible.</p>
CP6.c3 Number of intergenerational projects	Bigger is Better	?	?	?	3.00	
CP6.c4 Percentage of people who feel treated with respect and consideration	Bigger is Better	?	?	?	?	Annual Data
CP6.c5 Percentage of people who feel their local area is a place where people get on	Bigger is Better	?	66.00	?	?	Annual Data

Corporate Performance Plan: Planning and Environment

Aim One						
Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments	
*CP1.e1 Planning priorities of the Council	Bigger is Better	?	125.00	★		
*CP1.e2 Maintain a costed assessment of infrastructure	Bigger is Better	?	125.00	★		
CP1.e3 Capital programme delivered by external funding	Bigger is Better	?	1250000.00	2272615.00	★	
Aim Two						
Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments	
*CP6.b1 Reduce fly-tipping	Smaller is Better	239.00	250.00	218.35	▲	Confirmed data
CP6.d1 Number of people engaged in health walks	Bigger is Better	499.00	542.00	436.00		Database data improved in first 6 months of BCC ownership, and highlighted that previous data was overestimated. Q2 data now considered accurate and calculated accurately from new database software
Aim Seven						
Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments	
*CP7.a1 Number of businesses moved up the e-adoption ladder	Bigger is Better	130.00	50.00	10.00	★	
*CP7.a2 Exceed minimum level matched funding where maximum SEEDA grant secured - Market Town Inity	Bigger is Better	279309.00	288000.00	429423.00	★	
*CP7.a3 No. of pre-start and start-up businesses receiving assistance from Bus. Link	Bigger is Better	1649.00	412.50	823.00	★	
*CP7.b1 Percentage of household waste that is recycled and composted in the County	Bigger is Better	40.00	39.00	42.00	★	
*CP7.b2 % Waste Landfilled	Smaller is Better	59.96	61.00	58.00	★	
CP7.b4 Number of country park visitors	Bigger is Better	3983650.00	534000.00	302798.00	★	
CP7.b5 Resist loss to Green Belt	Smaller is Better	0.00	0.00	0.00	★	
CP7.b6 Resist development in AONB	Smaller is Better	0.00	0.00	0.00	★	
*CP7.b8 % New homes build on previously developed land	Bigger is Better	60.00	60.00	80.00	★	
*CP7.c5 Rights of way that are easy to use	Bigger is Better	73.90	78.00	79.00	★	

Corporate Performance Plan: Transportation

Aim Four						
	Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments
*CP4.c6	Households within 800m of bus/train	81.60	82.00	?		
*CP4.c7	Set up single concessionary fare scheme	?	?	125.00		
Aim Seven						
	Tolerance	Result 2006/07	Target 2007/08	Latest Result	Performance	Comments
*CP7.c1	Number of passengers on the urban bus network	4833070.00	4879168.00	?		Still awaiting data from Arriva
*CP7.c2	Number of passengers on the inter-urban bus networks	5002868.00	5304225.00	?		Still awaiting data from Arriva
*CP7.c3	Principal roads maintenance	8.00	8.00	?		Annual figures available at year-end
CP7.c4	Condition of surface footway	33.00	25.00	?		Annual figures available at year-end
*CP7.c6	Journey time reliability	0.00	?	?		Survey planned Feb 2008